

Data Kit Glossary Page

Summary of Form A report – Includes summary of congregational membership statistics, financial statistics, ethnic membership and specialty programs/activities for the synod.

Summary of Form C report – Includes summary of congregational programming for the synod, including curriculum used for education, what assistances are offered to those with disabilities, and what resources were found helpful in stewardship efforts.

Select Congregational Statistics – Includes the size, location, and past attendance data for congregations within the synod.

8A Northwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	86	86	0	0.00		
Congregations - Organized	86	86	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	74	67	-7	-9.46		
Baptized Members	22,292	21,588	-704	-3.16	Baptized Members (/86)	251.02
Confirmed Members	17,028	16,269	-759	-4.46	Confirmed Members (/86)	189.17
 Analysis of Membership Gains and Losses					Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2012 Form A)	
Baptized Members -- Received						
By Baptism - Children Under Age 16	206	181	-25	-12.14	Worship	42.42
By Baptism - Adults Age 16 and Older	18	19	1	5.56	Music	21.54
By Affirmation of Faith	133	141	8	6.02	Christian Education 15 or Younger	4.62
By Transfer	144	115	-29	-20.14	Other Activities for Children	1.54
From Other Sources and Stat Adjs	25	10	-15	-60.00		
Baptized Members -- Total Received	526	466	-60	-11.41	Confirmation Ministry	3.13
					Christian Education 16-19	0.00
					Other Activities 16-19	0.00
					Young Adult Activities 18-30	0.00
Baptized Members -- Removed						
By Death	287	282	-5	-1.74	Bible Study or Other	
By Transfer	119	130	11	9.24	Adult Christian Education	12.31
From Other Sources and Stat Adjs	196	719	523	266.84	Prayer, Meditation or Spiritual Development Activities	3.03
Baptized Members -- Total Removed	602	1,131	529	87.87	Fellowship/Social Activities	22.73
Baptized Members Confirmed	146	95	-51	-34.93	Support Groups	
					(Bereavement, Divorce, 12-Step)	1.52
Active Participants	10,601	10,279	-322	-3.04	Evangelism/Recruitment Activities	1.52
					Stewardship	6.06
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	5,031	4,885	-146	-2.90	Identifying and Using Spiritual Gifts of Active Participants	6.06
Avg Sunday Attendance per Cong	58	56	-2	-3.45	Social Justice Activities	0.00
PCT Bapt Mbrs Attending Worship	22.57	22.63	0.06	0.27	Community Service Activities	19.70

8A Northwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics		2011	2012	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	9,827,661	10,154,589	326,928	3.33	Total Receipts (/86)	118,076.62	
Total Disbursements	9,877,966	10,000,533	122,567	1.24	Total Disburse (/86)	116,285.27	
Assets, Value on December 31	132,851,381	134,220,946	1,369,565	1.03	Assets Val 12/31 (/86)	1,560,708.67	
Total Indebtedness on Dec 31	1,753,722	1,708,067	-45,655	-2.60	Total Indebtedness (/16)	106,754.19	
Number of Bequests Received	22	16	-6	-27.27	Number of Bequests / 100 Deaths	5.67	
Total Value of Bequests Received	545,863	204,512	-341,351	-62.53	Average Value per Bequest	12,782.00	
Projected Mission Support	798,957	858,660	59,703	7.47			
Average Total Giving / Bapt Member	368.39	380.90	12.51	3.40	Percent--Indebtedness / Assets	1.27	
Average Total Giving / Conf Member	482.28	505.43	23.15	4.80	Percent--CongsWith No Debt	81.40	

Detail of Financial Statistics - Receipts

Regular Giving by Members	7,303,719	7,088,551	-215,168	-2.95
Designated Giving by Members	908,479	1,134,246	225,767	24.85
Earned Income (any source)	618,075	529,213	-88,862	-14.38
Grants (any source)	163,091	169,049	5,958	3.65
All Other Receipts	834,297	1,233,530	399,233	47.85

Detail of Financial Statistics - Disbursements

Current Operating Expenses	7,621,449	7,553,674	-67,775	-0.89
Capital Improvements	596,443	755,774	159,331	26.71
Payments on Debts	269,279	260,598	-8,681	-3.22
Mission Support	858,815	841,032	-17,783	-2.07
Other Synod Benevolence	130,101	144,882	14,781	11.36
Other CWO Benevolence	13,945	17,461	3,516	25.21
Benevolence - Another Country	6,357	8,961	2,604	40.96
Benevolence - Camps	4,345	8,883	4,538	104.44
Benevolence - Colleges	13,487	11,121	-2,366	-17.54
Benevolence - Seminaries	3,729	3,593	-136	-3.65
Benevolence - Social Service	69,091	90,100	21,009	30.41
Benevolence - Direct Recipient	146,088	139,846	-6,242	-4.27
Subtotal Non-Mission Supt Benev	387,143	424,847	37,704	9.74
Other Expenses & Realized Losses	136,884	164,164	27,280	19.93

Percent of Total Disbursements

Current Operating Expenses	75.54
Capital Improvements	7.56
Payments on Debts	2.61
Mission Support	8.41
Other Synod Benevolence	1.45
Other CWO Benevolence	0.17
Benevolence - Another Country	0.09
Benevolence - Camps	0.09
Benevolence - Colleges	0.11
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.90
Benevolence - Direct Recipient	1.40
Subtotal Non-Mission Supt Benev	4.25
Other Expenses & Realized Losses	1.64

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	114,916,815	113,828,113	-1,088,702	-0.95
Endowment and Memorial Funds	9,058,940	10,633,158	1,574,218	17.38
Cash, Savings Bonds, etc	6,998,616	7,842,760	844,144	12.06
All Other Assets	1,877,010	1,916,915	39,905	2.13

8A Northwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	18	15	-3	-16.67	African American/Black	17.44
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	3.49
American Indian/Alaska Native	7	6	-1	-14.29	American Indian/Alaska Native	6.98
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	1.16
Asian/Pacific Islander	8	10	2	25.00	Asian/Pacific Islander	11.63
Latino/Hispanic	8	9	1	12.50	Latino/Hispanic	10.47
Multi-racial	15	14	-1	-6.67	Multi-racial	16.28
White/Caucasian	86	86	0	0.00	White/Caucasian	100.00
Other	3	2	-1	-33.33	Other	2.33
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	84	63	-21	-25.00	African American/Black	0.58
African National/African-Caribbean	38	45	7	18.42	African Nat'l/African-Caribbean	0.42
American Indian/Alaska Native	15	9	-6	-40.00	American Indian/Alaska Native	0.08
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.01
Asian/Pacific Islander	17	18	1	5.88	Asian/Pacific Islander	0.17
Latino/Hispanic	16	17	1	6.25	Latino/Hispanic	0.16
Multi-racial	48	49	1	2.08	Multi-racial	0.45
White/Caucasian	11,205	10,590	-615	-5.49	White/Caucasian	98.08
Other	6	5	-1	-16.67	Other	0.05

Distribution of Congregations by Size		Congregations -- Baptized Members				Congregations -- Confirmed Members			
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	45	52.33	4,287	19.86	54	62.79	4,471	27.48
Small	176 - 350	16	18.60	4,033	18.68	16	18.60	4,275	26.28
Moderately Small	351 - 500	14	16.28	5,943	27.53	12	13.95	5,197	31.94
Medium Sized	501 - 700	8	9.30	4,769	22.09	4	4.65	2,326	14.30
Moderately Large	701 - 950	3	3.49	2,556	11.84	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

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 (68 Congs Filed)

C30 Education Ministry Provided

Sunday School

Yes 50 No 16 No Resp 2

Mid-week Education

Yes 31 No 34 No Resp 3

Confirmation

Yes 37 No 27 No Resp 4

Adult Bible Studies

Yes 53 No 13 No Resp 2

Vacation Bible School

Yes 37 No 28 No Resp 3

C31 Curriculum Used

Augsburg Fortress Resources.... 42

Concordia Publishing Resources. 17

Sparkhouse..... 13

Create Own Materials..... 27

Independent Publishers..... 24

Other Denominational Publisher. 14

No Response to Any..... 8

C33 Languages In Which Liturgies are Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 0

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 0

Dinka (Sudan)..... 0

English..... 66

Estonian..... 0

Finnish..... 0

French..... 0

**C32 Early Childhood Education Center,
 Kindergarten and/or Day School**

Yes 12 No 56

C34 Disability Assistance Provided

Building Wheelchair Access..... 53

Braille and/or Large Print

Worship Materials..... 21

Assistive Hearing Devices..... 19

Special Needs Outreach/Support.. 20

No Assistance Provided..... 7

C35 Congregation Carrying Out a Mission Plan

Yes 26 No 35 No Resp 7

If Not, Developing a Mission Plan

Yes 8 No 20 No Resp 7

**C36 Lay Ministry Theological Education
 or Practical Training Program**

Synod..... 28

Churchwide..... 0

Other..... 1

No Response to Any..... 39

C37 Congregation's Stewardship Plan

Once a Year..... 20

Several Times a Year..... 6

Year-round..... 15

No Stewardship Program..... 23

No Response to Any..... 4

Helpful Stewardship Resources

Make It Simple..... 7

Giving Magazine..... 5

Stewardship Key Leader..... 2

Competencies of Steward Leader. 7

Consecration Sunday..... 14

Other..... 6

No Response to Any..... 42

Interested in Stewardship Resources

Yes 35 No 24 No Resp 9

C38 Attended 2012 Glocal Mission Gathering

Yes 4 No 59 No Resp 5

C39 Hunger Ministry Participation

Yes 61 No 3 No Resp 4

Oromo (Ethiopian Dialect)..... 0

Piaute..... 0

Portuguese..... 0

Sign..... 0

Slovak..... 0

Spanish..... 0

Swahili..... 0

Swedish..... 0

Tagalog..... 0

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 0

Tigrinya (Ethiopian Dialect).... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0



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01551	Small	Elim - Anita, PA 15711	10	8	7	7	7	7	-30.0%	Declining
06385	Small	Hebron - Avonmore, PA 15618	37	35	35	30	30	25	-32.4%	Declining
06309	Small	Emanuel - Bradford, PA 16701	54	53	53	47	45	41	-24.0%	Declining
06358	Small	Grace - Brookville, PA 15825	49	51	49	47	47	47	-4.0%	Declining
06310	Small	Hessel Valley - Chandlers Valley, PA 16312	22	22	30	41	40	40	81.8%	Growing
07674	Small	Lake - Conneaut Lake, PA 16316	25	25	25	25	25	25	0.0%	Stable
06362	Small	Luther Chapel - Coral, PA 15731	23	19	22	22	22	21	-8.7%	Declining
06330	Small	St Paul's - Coudersport, PA 16915	64	60	55	49	51	48	-25.0%	Declining
06380	Small	Harmony Grove - Creekside, PA 15732	51	45	44	38	41	41	-19.6%	Declining
06312	Small	Maria - Dagus Mines, PA 15831	37	37	35	34	38	35	-5.4%	Declining
06334	Small	St John - Emlenton, PA 16373	7	6	6	6	7	7	0.0%	Stable
07535	Small	St John - Emporium, PA 15834	28	28	28	28	28	28	0.0%	Stable
07697	Small	Christ the Redeemer - Erie, PA 16511	40	30	32	40	30	30	-25.0%	Declining
06284	Small	Holy Trinity - Erie, PA 16502	70	54	47	50	50	50	-28.5%	Declining
30338	Small	Lamb of God - Erie, PA 16504	48	42	49	40	43	45	-6.2%	Declining
06293	Small	St Matthew - Erie, PA 16502	52	59	49	41	26	33	-36.5%	Declining
06296	Small	St Stephen - Erie, PA 16503	41	50	40	40	35	33	-19.5%	Declining
06308	Small	St James - Fairview, PA 16415	28	23	22	23	23	22	-21.4%	Declining
06337	Small	Grace - Franklin, PA 16323	53	53	40	35	35	33	-37.7%	Declining
06331	Small	St Paul - Galetton, PA 16922	32	26	26	24	22	18	-43.7%	Declining
06365	Small	Grove Chapel - Indiana, PA 15701	45	49	38	36	38	41	-8.8%	Declining
06314	Small	St John - Johnsonburg, PA 15845	58	52	52	49	42	42	-27.5%	Declining
06328	Small	Lebanon - Kanesholm, PA 16735	15	15	15	15	15	15	0.0%	Stable
06317	Small	Moriah - Ludlow, PA 16333	18	16	16	16	15	15	-16.6%	Declining
06369	Small	Bethlehem - Mayport, PA 16240	19	18	16	18	18	14	-26.3%	Declining
06377	Small	Zion - Mayport, PA 16240	64	58	55	56	46	45	-29.6%	Declining
06300	Small	Trinity - McKean, PA 16426	43	45	38	38	35	32	-25.5%	Declining
06318	Small	St Matthew's Evangelical - Mount Jewett, PA 16740	52	47	43	46	46	38	-26.9%	Declining
06403	Small	Jerusalem - New Bethlehem, PA 16242	16	15	20	12	11	11	-31.2%	Declining
06368	Small	St Mark - New Bethlehem, PA 16242	10	14	18	18	18	18	80.0%	Growing
06302	Small	St Peter's - North East, PA 16428	65	65	65	65	65	45	-30.7%	Declining
06348	Small	Zion - Oil City, PA 16301	46	43	40	36	37	30	-34.7%	Declining
06319	Small	Gethsemane - Port Allegany, PA 16743	47	47	47	47	33	30	-36.1%	Declining
06370	Small	First English - Punxsutawney, PA 15767	53	48	42	40	38	40	-24.5%	Declining
06371	Small	Mount Zion - Punxsutawney, PA 15767	20	19	18	19	20	19	-5.0%	Declining
06320	Small	Bethlehem - Ridgway, PA 15853	60	54	54	48	45	45	-25.0%	Declining
06321	Small	First - Ridgway, PA 15853	90	70	58	56	43	36	-60.0%	Declining
06367	Small	St James - Ringgold, PA 15770	12	12	15	10	10	8	-33.3%	Declining
30371	Small	Good Shepherd Lutheran Church of St Mary's - Saint Marys, PA	26	26	26	26	26	26	0.0%	Stable



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		15857								
06322	Small	Bethany - Sheffield, PA 16347	38	38	36	34	30	28	-26.3%	Declining
10508	Small	Holy Trinity - Shippenville, PA 16254	60	54	49	45	45	40	-33.3%	Declining
06323	Small	Trinity - Smethport, PA 16743	40	40	40	40	40	40	0.0%	Stable
06379	Small	Mount Zion - Smicksburg, PA 16256	38	42	36	35	28	29	-23.6%	Declining
06378	Small	Salem - Smicksburg, PA 16256	40	40	35	45	30	30	-25.0%	Declining
06304	Small	Christ - Springboro, PA 16435	21	23	21	21	18	17	-19.0%	Declining
06349	Small	St Peter - St Petersburg, PA 16054	22	19	19	19	20	20	-9.0%	Declining
10528	Small	Mount Zion - Tionesta, PA 16353	55	50	40	40	50	50	-9.0%	Declining
06354	Small	Emanuel - Titusville, PA 16354	30	23	20	20	22	20	-33.3%	Declining
06325	Small	St John - Warren, PA 16365	52	49	49	86	47	48	-7.6%	Declining
06326	Small	St Paul - Warren, PA 16365	69	55	54	45	41	33	-52.1%	Declining
06306	Small	St Mark - Waterford, PA 16441	42	38	39	37	36	29	-30.9%	Declining
06327	Small	Nazareth - Wilcox, PA 15870	18	17	19	18	18	18	0.0%	Stable
06313	Small	Berea - Youngsville, PA 16371	30	25	30	30	25	29	-3.3%	Declining
06316	Small	Saron - Youngsville, PA 16371	72	60	50	45	42	40	-44.4%	Declining
06278	Pastoral	St Paul - Cambridge Springs, PA 16403	62	58	55	55	62	68	9.6%	Growing
06332	Pastoral	Grace - Clarion, PA 16214	117	115	105	91	85	75	-35.9%	Declining
06277	Pastoral	St Paul - Corry, PA 16407	157	155	153	143	139	140	-10.8%	Declining
06344	Pastoral	Salem - Emlenton, PA 16373	62	72	60	60	60	60	-3.2%	Declining
30579	Pastoral	Abiding Hope - Erie, PA 16509	126	126	107	107	107	107	-15.0%	Declining
06281	Pastoral	Faith - Erie, PA 16511	157	159	152	141	141	142	-9.5%	Declining
06285	Pastoral	Immanuel - Erie, PA 16505	95	105	102	98	95	92	-3.1%	Declining
06307	Pastoral	Messiah - Erie, PA 16510	149	149	127	130	130	130	-12.7%	Declining
06287	Pastoral	Mount Calvary - Erie, PA 16508	121	117	108	104	96	97	-19.8%	Declining
06289	Pastoral	Prince of Peace - Erie, PA 16509	81	81	76	60	55	58	-28.4%	Declining
06292	Pastoral	St John - Erie, PA 16502	205	148	163	151	139	138	-32.6%	Declining
06295	Pastoral	St Peter - Erie, PA 16506	41	43	39	46	47	52	26.8%	Growing
06298	Pastoral	St John - Girard, PA 16417	73	65	59	65	60	55	-24.6%	Declining
06338	Pastoral	St John - Greenville, PA 16125	63	59	57	59	54	51	-19.0%	Declining
10378	Pastoral	Holy Trinity - Grove City, PA 16127	116	105	104	89	83	69	-40.5%	Declining
06351	Pastoral	Holy Trinity - Hermitage, PA 16148	105	110	120	118	120	110	4.7%	Growing
30251	Pastoral	Hope Evangelical - Homer City, PA 15748	90	92	89	89	89	89	-1.1%	Stable
06366	Pastoral	Zion - Indiana, PA 15701	210	200	185	179	169	142	-32.3%	Declining
06315	Pastoral	Tabor Evangelical - Kane, PA 16735	135	123	128	116	118	116	-14.0%	Declining
06342	Pastoral	St Paul - Knox, PA 16232	93	87	91	94	96	96	3.2%	Growing
30252	Pastoral	New Life - Marion Center, PA 15759	52	57	62	62	62	62	19.2%	Growing
06301	Pastoral	Trinity - Meadville, PA 16335	147	141	123	114	122	115	-21.7%	Declining
10447	Pastoral	Good Hope - Oil City, PA 16301	130	135	126	131	129	130	0.0%	Stable



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06374	Pastoral	Trinity - Reynoldsville, PA 15851	60	55	57	55	59	59	-1.6%	Stable
06303	Pastoral	Twelve Apostles - Saegertown, PA 16433	48	51	51	62	74	72	50.0%	Growing
07186	Pastoral	Christ - Sharon, PA 16146	116	117	125	122	120	108	-6.9%	Declining
10535	Pastoral	Faith - Venus, PA 16364	86	76	65	57	55	60	-30.2%	Declining
06286	Program	Luther Memorial - Erie, PA 16501	150	166	125	180	164	196	30.6%	Growing
06294	Program	St Paul - Erie, PA 16506	162	153	157	166	181	172	6.1%	Growing
06340	Program	Holy Trinity - Greenville, PA 16125	163	155	156	133	158	154	-5.5%	Declining
06324	Program	First - Warren, PA 16365	213	190	183	189	189	195	-8.4%	Declining

*Size: Mission=No attendance recorded as of 2011; Small=Attendance of 1 to 50; Pastoral=Attendance of 51 to 150; Program=Attendance of 151 to 350;

Corporate=Attendance of 351 to 800; Mega=Attendance of 801 or more.

**Growing means attendance grew by more than 3% from 2007 to 2012; declining means a decline in attendance of more than 3%, stable means a change between -3% and +3%.